

St. Edmundsbury
IRP Proposals

16/12/16

Item	This Year				Proposed				Variance (Revised Appendix B)			
	Multiplier	Per Allowance	Qty (Actual)	Total	Multiplier	Per Allowance	Qty	Total	Multiplier	Per Allowance	Qty	Total
Basic Allowance		£ 5,405.00	45	£ 243,225.00		£ 5,585.00	45	£ 251,325.00		£ 180.00	0	£ 8,100.00
Broadband Allowance		£ 180.00	45	£ 8,100.00		£ -	45	£ -		-£ 180.00	0	-£ 8,100.00
Leader of Council	2.00	£ 10,809.02	1	£ 10,809.02	2.00	£ 11,170.00	1	£ 11,170.00	0.00	£ 360.98	0	£ 360.98
Deputy Leader	1.20	£ 6,486.22	1	£ 6,486.22	1.20	£ 6,702.00	1	£ 6,702.00	0.00	£ 215.78	0	£ 215.78
Cabinet Members (Up to 8)	1.10	£ 5,948.90	7	£ 41,642.30	1.10	£ 6,143.50	8	£ 49,148.00	0.00	£ 194.60	1	£ 7,505.70
Mayor/Chairman of Council					0.50	£ 2,792.50	1	£ 2,792.50	0.50	£ 2,792.50	1	£ 2,792.50
Deputy Mayor/Vice-Chairman of Council					0.25	£ 1,396.25	1	£ 1,396.25	0.25	£ 1,396.25	1	£ 1,396.25
Chairman Overview & Scrutiny	0.60	£ 3,246.14	1	£ 3,246.14	0.80	£ 4,468.00	1	£ 4,468.00	0.20	£ 1,221.86	0	£ 1,221.86
Vice Chair Overview & Scrutiny	0.30	£ 1,624.08	1	£ 1,624.08	0.40	£ 2,234.00	1	£ 2,234.00	0.10	£ 609.92	0	£ 609.92
Chairman Performance & Audit Scrutiny	0.60	£ 3,246.14	1	£ 3,246.14	0.80	£ 4,468.00	1	£ 4,468.00	0.20	£ 1,221.86	0	£ 1,221.86
Vice Chair Performance & Audit	0.30	£ 1,624.08	1	£ 1,624.08	0.40	£ 2,234.00	1	£ 2,234.00	0.10	£ 609.92	0	£ 609.92
Chairman Development Control	0.80	£ 4,324.82	1	£ 4,324.82	1.00	£ 5,585.00	1	£ 5,585.00	0.20	£ 1,260.18	0	£ 1,260.18
Vice Chairman Development Control	0.30	£ 1,624.08	2	£ 3,248.16	0.50	£ 2,792.50	1	£ 2,792.50	0.20	£ 1,168.42	-1	-£ 455.66
Chairman Licensing & Regulatory	0.20	£ 1,078.68	1	£ 1,078.68	0.20	£ 1,117.00	1	£ 1,117.00	0.00	£ 38.32	0	£ 38.32
Vice Chairman Licensing & Regulatory					0.10	£ 558.50	1	£ 558.50	0.10	£ 558.50	1	£ 558.50
Chairman Standards	0.20	£ 1,078.68	1	£ 1,078.68	0.20	£ 1,117.00	1	£ 1,117.00	0.00	£ 38.32	0	£ 38.32
Vice Chairman Standards					0.10	£ 558.50	1	£ 558.50	0.10	£ 558.50	1	£ 558.50
Chairman Sustainable Dev. Working Party	0.40	£ 2,161.40	1	£ 2,161.40	0.00	£ -	1	£ -	-0.40	-£ 2,161.40	0	-£ 2,161.40

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Leader of group with 10 or more members	0.60	£ 3,246.14	1	£ 3,246.14	0.60	£ 3,351.00	1	£ 3,351.00	0.00	£ 104.86	0	£ 104.86
leader of Groups between 5 - 9 members	0.30	£ 1,624.08	1	£ 1,624.08	0.30	£ 1,675.50	1	£ 1,675.50	0.00	£ 51.42	0	£ 51.42
Co-optee of Standards committee	0.04	£ 213.11	1	£ 213.11	0.00	£ -	0	£ -	-0.04	-£ 213.11	-1	-£ 213.11
TOTAL				£ 336,978.05				£ 352,692.75		£ -	0	£ 15,714.70
Co-optee of Committee to be determined as need arises												

Percent increase

4.7%

	Current	Proposed	
Use of home; including IT and communications expenses	£ 1,500.00	£ 1,500.00	
Training engagement	£ 500.00	£ 500.00	
Councillor Duties (30% of remainder)	£ 1,021.50	£ 1,075.50	
Ward Duties (70% of remainder)	£ 2,383.50	£ 2,509.50	
Total	£ 5,405.00	£ 5,585.00	£ 180.00
12 hours p.w. 624 hours p.y			
hourly rate	£ 5.46	£ 5.75	
% Voluntary of 40%	£ 7.64	£ 8.04	